

\*\*\* STATE OF NEVADA \*\*\*  
 OFFICE OF THE STATE CONTROLLER  
 GENERAL FUND UNRESTRICTED  
 REVENUES SUMMARY  
 ACCOUNTING FISCAL YEAR 2016

	YEAR TO DATE AS OF 01/29/2016	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	18,347,883	57,536,400
FEES & FINES - REAL ESTATE	316,203	5,537,500
TOTAL FEES/FINES	18,664,086	63,073,900
LICENSES		
LICENSES - OTHER	15,640,129	23,667,100
LICENSES - REAL ESTATE	1,161,260	1,956,200
LICENSES - SECRETARY OF STATE	65,523,129	101,400,200
TOTAL LICENSES	82,324,518	127,023,500
OTHER REVENUE		
OTHER REVENUE - MISC SALES	9,679,065	36,905,457
OTHER REVENUE - OTHER	0	300,000
TOTAL OTHER REVENUE	9,679,065	37,205,457
TAXES		
TAXES - GAMING	392,389,045	704,694,693
TAXES - INSURANCE	75,483,048	290,853,629
TAXES - OTHER	393,963,281	1,293,444,578
TAXES - PROPERTY/MINES	1,368,605	38,908,000
TAXES - SALES AND USE	438,184,222	1,098,069,300
TOTAL TAXES	1,301,388,201	3,425,970,200
USE OF MONEY		
USE OF MONEY - INTEREST	414,658	2,575,300
USE OF MONEY - REPAYMENTS	20,670	251,935
TOTAL USE OF MONEY	435,328	2,827,235
GRAND TOTAL	1,412,491,198	3,656,100,292

\*\*\* MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. \*\*\*